

(Rs.in thousands)			
Code	Object Head	BE 2024-25	RE 2024-25 (FIXED)
(1)	(2)	(3)	(4)
2552	North Eastern Area (Major Head)		
00.214	Others (Information and Publicity)- Advertising and Visual Publicity (Minor Head)		
02	Development Communication and Information Dissemination (DCID)		
02.00.26	Advertising & Publicity	13200	13200
02.00.28	Professional Services	3200	3200
02.00.49	Other Revenue Expenditure	3200	3200
02.06	Media & Publicity Campaign		
02.06.26	Advertising and Publicity	129700	129700
	Total- DCID NER	149300	149300
2552	North Eastern Area (Major Head)		
00.802	Others - Community Radio & Television (Minor Head)		
01	Supporting Community Radio Movement in India		
01.00.13	Office Expenses	2000	7700
01.00.31	Grants-in-aid General	3000	7000
	Total- Supporting Community Radio NER	5000	14700
2552	North Eastern Area (Major Head)		
00.218	General (Broadcasting)- Grants to Praar Bharati (Minor Head)		
04	Broadcasting Infrastructure & Network Development (BIND)		
04.00.31	Grants-in-aid General	150000	150000
04.00.35	Grants for Creation of Capital Assets	350000	250000
	Total- BIND NER	500000	400000
	G. Total (NER)	1004300	964000
	G. Total (Revenue Section)- Scheme	9785500	9382800
Capital Section			
4220	Capital Outlay on Information & Publicity (Major Head)		
01	Films (Sub Major Head)		
01.052	Machinery & Equipment (Minor Head)		
10	Development, Communication and Dissemination of Filmic Content (DCDFC)		
10.00.52	Machinery & Equipment	11000	11000
01.200	Other Buildings (Minor Head)		
15	Development, Communication and Dissemination of Filmic Content (DCDFC)		
15.00.72	Buildings & Structures	246600	246600
	Total- DCDFC Capital	257600	257600
	G. Total- Central Sector Schemes	10043100	9640400
ANNEXURE III			
Other Central Expenditure- Category III			
Revenue Section			
2220	Information & Publicity (Major Head)		
01	Films (Sub Major Head)		
01.105	Production of Films (Minor Head)		
04	Film and Television Institute of India, Pune		
04.01	Autonomous Bodies		
04.01.31	Grants-in-aid General	300700	300700
04.01.35	Grants for Creation of Capital Assets	337300	228400
04.01.36	Grants-in-aid Salaries	231100	200000
04.96	Swacchta Action Plan (SAP)		
04.96.31	Grants-in-aid General	2000	2000
	Total- FTII, Pune	871100	731100

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